

PI Description	Target	Qtr. 1	Qtr. 2	Current Status	Projected Outturn	Previous Year Outturn	Forecast Direction of Travel from 2009/10 to 2010/11	National Indicator Quartile Position with All England Top Quartile Figure	Current Quarter Comments
Children's Services & Learning Portfolio									
Commissioning Division									
NI 117 The percentage of 16 to 18 year olds who are not in education, employment or training (NEET)	8.2	9.33	9.45	Significant Variance	8.2	9.7	Improved	4th (5.3%)	The data used for quarter 2 is an average of the published data for July and August and reflects how we are currently performing. The target for 2010/11 is measured as an average of November, December and January and will not be published until quarter 4. Actions have been implemented including: deploying a dedicated staff team and resources to support the participation of the NEET group in education and training; campaign led initiatives including a six weekly NEET week to recruit and engage young people; monthly evening tracking sessions to contact young people who may be working during the day and a refreshment of education and training information advising young people of the opportunities that are available to them.
Safeguarding Division									
NI 60 Percentage of core assessments that were carried out within 35 working days of the initial assessment end (LAA Designated Target)	90	53	70	Significant Variance	58	32	Improved	4th (86%)	Performance has improved from 53% since Q1 and weekly monitoring shows continued improvement. Extra pressure on the front line teams who have dealt with a 50% increase in child protection enquiries and a large number of children coming into care continues to affect performance. There is an improvement programme in place to address Core Assessment (CA) performance, but it is a challenge to maintain the quality and timeliness of assessments within the context of high numbers of referrals and an inexperienced work force. A targeted effort to close outstanding CAs continued to impact on the figures for CAs within timescales during this quarter, although the backlog is now cleared. Although we are off target, we are in line with national performance for 09/10 (provisionally 73%) and believe that the target set, an LAA target, should have been in line with national data rather than being as high as it is.
Standards Division									
NI 90 The number of active learner accounts indicating participation on a diploma programme	175	78	148	Significant Variance	148	78	Improved	N/C	The Coalition Government has removed the entitlement for pupils to have access to a full range of diplomas. This change in government policy has resulted in schools considering a broader range of qualification options